OFFICIAL GAZETTE
STATE UNIVERSITIES AND COLLEGES

MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES

Provision of Extension Services

- Number of Persons Trained Weighted by the Length of Training: 3,155
- Number of Persons Provided with Technical Advice: 250
- Percentage of Trainees who Rate the Training Course as Good or Better: 100%
- Percentage of Clients who Rate the Advisory Services as Good or Better: 100%
- Percentage of Requests for Training Responded to within 3 days of request: 100%
- Percentage of Requests for Technical Advice that are Responded to within 3 days of request: 100%
- Percentage of Persons who Receive Training or Advisory Services who Rate Timeliness of Service Delivery as Good or Better: 100%

C.J. BENGAUET STATE UNIVERSITY

STRATEGIC OBJECTIVES

MANDATE

The Benguet State University (BSU) provides graduate and undergraduate courses in arts, sciences, humanities and professional fields in agriculture, natural sciences, technology and other technical and professional courses as the Board of Regents may determine and deem proper. It also promotes research, extension, agribusiness and advanced studies and progressive leadership in its field of specialization.

VISION

To become a premier state university in Asia

MISSION

Development of People imbued with excellence and social conscience and who actively generate and promote environment-friendly technologies and to improve the quality of life.

KEY RESULT AREAS

- Poverty reduction and empowerment of the poor and vulnerable

SECTOR OUTCOME

- Enhanced knowledge, skills, attitude and values of filipino to lead productive lives

ORGANIZATIONAL OUTCOME

1. Globally competitive public higher educational graduates
2. New knowledge and technologies generated and disseminated
3. Welfare of local communities improved

New Appropriations, by Program/Project

| Current Operating Expenditures |
|-------------------------------|-----------------|-----------------|-----------------|-----------------|
|                              | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| PROGRAMS                     |                  |                  |                  |                  |
| 1000000000 General Administration and Support | P 31,238,000 | P 27,357,000 | P 58,595,000 |
2014000000 Support to Operations

23,771,000 3,828,000 27,599,000

3014000000 Operations

195,418,000 62,427,000 257,845,000

MFO 1: Higher Education Services

153,553,000 51,619,000 205,172,000

MFO 2: Advanced Education Services

3,742,000 1,540,000 5,282,000

MFO 3: Research Services

34,819,000 6,473,000 41,292,000

MFO 4: Technical Advisory Extension Services

3,304,000 2,795,000 6,099,000

Total, Programs

250,427,000 93,612,000 344,039,000

TOTAL, NEW APPROPRIATIONS

P 250,427,000 P 93,612,000 P 344,039,000

New Appropriations, by Central/Regional Allocations

Current Operating Expenditures

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<th>Region</th>
<th>Current Operating Expenditures</th>
<th>Maintenance and Other</th>
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PERFORMANCE INFORMATION

KEY STRATEGIES:

1. Expand viable and productive income generating projects to support university operations
2. Quality instruction, services and facilities
3. More fund sourcing and partnerships to local
4. National, regional and global organizations
5. ICT connectivity of all campuses
6. Efficient resource management
7. Physical plant development

MAJOR FINAL OUTPUTS/PERFORMANCE INDICATORS

MFO 1: HIGHER EDUCATION SERVICES

Provision of Higher Education Services

Total Number of Graduates 1,260

Percentage of Total Graduates that are in Priority Courses 56.25%

Percentage of Program Accredited at Level 1 28%

Percentage of graduates who finished academic program according to prescribed timeframe 74.33%

Percentage of Program Accredited at Level 2 6%

Percentage of Program Accredited at Level 3 61%

Average passing percentage of licensure examination by the SUC graduates/National average percentage passing across all disciplines covered by the SUC 62.6%
MFO 2: ADVANCED EDUCATION SERVICES

Advanced Education Services

- Total Number of Graduates: 190
- Percentage of total graduates that are in priority courses: 71.5%
- Percentage of Programs Accredited - Level 1: 18%
- Percentage of Programs Accredited - Level 2: 32.5%
- Percentage of Programs Accredited - Level 3: 31%
- Percentage of graduates who finished academic program according to the prescribed timeframe: 59.5%

MFO 3: RESEARCH SERVICES

Conduct of Research Services

- Number of Research Studies Completed: 140
- Percentage of Research Projects completed in the last 3 years: 93%
- Percentage of Research Outputs Published in a Recognized Journal or submitted for Patenting or Patented: 93%
- Percentage of Research Project Completed within the Original Project Timeframe: 93%

MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

Provision of Extension Service

- Number of Persons Trained Weighted by the Length of Training: 20,000
- Number of Persons Provided with Technical Advice: 3,000
- Percentage of Trainees who Rate the Training Course as Good or Better: 94%
- Percentage of Clients who Rate the Advisory Service as Good or Better: 93%
- Percentage of Requests for Training Responded to within 3 Days of Request: 95%
- Percentage of Request for Technical Advice that are Responded to within 3 days: 95%
- Percentage of Persons who Receive Training or Advisory Services who Rate Timeliness of Service of Delivery as Good or Better: 92%

C.4. IFUGAO STATE UNIVERSITY

(IFUGAO STATE COLLEGE OF AGRICULTURE AND FORESTRY)

STRATEGIC OBJECTIVES

MANDATE

The Ifugao State University shall primarily provide advanced instruction and professional training in education, law, arts and sciences, public administration, information technology, accountancy, business and industry, agriculture and forestry, engineering, indigenous knowledge and other relevant fields of study. It shall also undertake research and extension services, and provide progressive leadership in its area of specialization.

VISION

IFSU for Academic Center of Excellence.

MISSION

To provide quality instruction, research and extension services to bring about educated and morally upright individuals endowed with professional and entrepreneurial skills who will take the lead in enhancing sustainable development towards improved quality of life.

KEY RESULT AREAS

Poverty reduction and empowerment of the poor and vulnerable

SECTOR OUTCOME

Enhanced knowledge, skills, attitudes and values of Filipinos to lead productive lives